Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Commissions/Special Offices							
Human Rights Commission	2,457.6	2,457.6	0.0	2,448.2	2,448.2	0.0	0.0%
RDU Total:	**2,457.6**	**2,457.6**	**0.0**	**2,448.2**	**2,448.2**	**0.0**	**0.0%**
Executive Operations							
Executive Office	13,758.4	13,758.4	0.0	10,818.7	10,818.7	0.0	0.0%
Governor's House	740.7	740.7	0.0	735.5	735.5	0.0	0.0%
Contingency Fund	550.0	550.0	0.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,143.6	1,143.6	0.0	1,073.7	1,073.7	0.0	0.0%
RDU Total:	**16,192.7**	**16,192.7**	**0.0**	**12,877.9**	**12,877.9**	**0.0**	**0.0%**
Office of the Governor State Facilities Rent							
Gov Office Facilities Rent	596.2	596.2	0.0	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	0.0	490.6	490.6	0.0	0.0%
RDU Total:	**1,086.8**	**1,086.8**	**0.0**	**1,086.8**	**1,086.8**	**0.0**	**0.0%**
Office of Management & Budget							
Office of Management & Budget	2,566.1	2,566.1	0.0	5,920.9	5,920.9	0.0	0.0%
RDU Total:	**2,566.1**	**2,566.1**	**0.0**	**5,920.9**	**5,920.9**	**0.0**	**0.0%**

State of Alaska
Office of Management and Budget

Released June 28, 2019

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Elections							
Elections	6,546.8	6,546.8	0.0	6,008.1	6,008.1	0.0	0.0%
RDU Total:	**6,546.8**	**6,546.8**	**0.0**	**6,008.1**	**6,008.1**	**0.0**	**0.0%**
Unrestricted General (UGF):	27,781.7	27,781.7	0.0	23,941.1	23,941.1	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	838.3	838.3	0.0	4,171.8	4,171.8	0.0	0.0%
Federal:	230.0	230.0	0.0	229.0	229.0	0.0	0.0%
Total Funds:	**28,850.0**	**28,850.0**	**0.0**	**28,341.9**	**28,341.9**	**0.0**	**0.0%**
Permanent Full Time:	136	136	0	152	152	0	0.0%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	23	23	0	23	23	0	0.0%
Total Positions:	**159**	**159**	**0**	**175**	**175**	**0**	**0.0%**